

Appendix B

Regional Capital Improvements List

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

SHORT TERM (2011)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS. DATE
BRHD Transition Facility	1,240,000	1,052,000				100,000	108,000	11-1-2011	

MEDIUM TERM (2012 TO 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS. DATE

LONG TERM (AFTER 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS. DATE

This worksheet has been completed by Ty Shirk Larsen & Todd Barsby and
 * projects here upon have been approved for addition to the county's capital improvement list.

Signature: _____

Date: 11-9-10

* See attached page

18:51 0102/51/11

4/19/2019

Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only	Budget Years								Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 - 2011	
<u>GENERAL FUND:</u>												
Administration:												
Caselle Software Upgrade		\$40,000								\$0		
Printer	6					\$40,000				\$40,000		
Electronic Timekeeping System	7				\$25,000					\$25,000		
New Phone System	1		\$50,000							\$50,000		
MS Office Upgrade	2		\$20,000							\$20,000	\$7,659	\$12,341
New Exchange Server	3				\$10,000					\$10,000		
Server Replacement	4					\$10,000	\$10,000	\$10,000	\$10,000	\$40,000		
ESX Server/Virtualization	5									\$0		
Total Administration		\$40,000	\$70,000		\$35,000	\$50,000	\$10,000	\$10,000	\$10,000	\$185,000	\$7,659	\$12,341
Police:												
Construct New Bcpd (Could Use For The Study)	5				\$75,000	\$7,500,000				\$7,575,000		
Bulletproof Vests	1	\$13,000	\$13,000		\$12,000					\$25,000	\$6,500	\$6,500
Portable Alarm System	2		\$8,000	A						\$8,000		
Night Vision Glasses	3		\$12,000	A	\$12,000	\$12,000				\$36,000		
Computer Replacement Program (Input As Regu	9		\$8,000	A	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$48,000		
Surveillance Camera	6		\$2,000	A	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000		
Vehicle Tracking Device	8		\$8,000	A						\$8,000		
Vehicle Storage Building	1		\$18,000	A						\$18,000		
X26 Tasers (Input As Regular Budget in 2009-10)	7		\$3,000	A						\$3,000		
800 MHZ Radios	1		\$104,352		\$8,352	\$8,352	\$8,352			\$129,408	\$104,352	\$0
Helicopter (Remote Control)	1		\$70,000							\$70,000	\$70,000	\$0
Physical Fitness Equipment	4		\$5,500	A	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$13,000		
Total Police		\$13,000	\$251,852		\$118,852	\$7,531,852	\$19,852	\$11,500	\$11,500	\$7,945,408	\$180,852	\$6,500
Fire:												
Equipment - Ventilation System			\$35,000		\$35,000	\$35,000	\$0	\$0	\$0	\$105,000	\$35,000	\$0
SCBA Air Compressor			\$49,300	A						\$49,300		
Total Fire		\$0	\$84,300		\$35,000	\$35,000	\$0	\$0	\$0	\$154,300	\$35,000	\$0
Ambulance												
Equipment - Hydraulic Cot					\$12,000					\$12,000		\$0
Total Ambulance		\$0	\$0		\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
Streets:												
Safety Sidewalk Program	1	\$44,900	\$45,000		\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$270,000		\$45,000
Street Construction/Repair:										\$0		
1200 W Forest To 400 S	5				\$3,800,000					\$3,800,000		
Beecher Ave. from Highland Blvd. to Marie Dr.	2		\$24,160							\$24,160	\$24,160	
100 East from 100 South to 200 South	3		\$47,245							\$47,245		\$47,245
450 West at 900 North Construction			\$140,000							\$140,000		\$140,000
300 East Curb & Gutter Relocation	4		\$110,000	A						\$110,000		
Bridge Extensions -												
200 East Bridge Replacement	6				\$287,000					\$287,000		
500 West	8						\$295,000			\$295,000		
400 East	7					\$91,600				\$91,600		
1200 West	9						\$255,000			\$255,000		
Total Streets		\$44,900	\$366,405		\$4,132,000	\$136,600	\$595,000	\$45,000	\$45,000	\$5,320,005	\$24,160	\$232,245
Leisure Services Admin.:												
Parks & Recreation Planning	4		\$10,000	A	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000		
Computer Replacement	3		\$2,000				\$2,000			\$4,000		\$2,000
Park Development												
Trail Heads And Trails	6		\$300,000	A	\$100,000	\$100,000	\$100,000	\$100,000		\$700,000		
West Forest Refuge Trail	2				\$375,000					\$375,000		
Mantua Reservoir Trail		\$466,013								\$0		
Box Elder Creek Trail - Phase I	7					\$360,000				\$360,000		
West Forest Street Sidewalk	5					\$95,000				\$95,000		
Total Leisure Services Administration		\$466,013	\$312,000		\$485,000	\$565,000	\$112,000	\$110,000	\$10,000	\$1,594,000	\$0	\$2,000

Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only	Budget Years								Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 - 2011	
Parks:												
Sprinkler Systems - Parks												
Parks -John Adams	6					\$333,276				\$333,276		
City Hall	6						\$32,534			\$32,534		
Parkways - South Main Parkway	6				\$73,673					\$73,673		
Pioneer Pond Rehabilitation	7	\$0						\$325,000		\$325,000		
Main Street Tree Trimming	1	\$15,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000	\$10,000	1
Pioneer Roads & Fence	8				\$33,600					\$33,600		
Pioneer Parking Expansion	2		\$39,800							\$39,800	\$39,800	1
Soccer Goals	3		\$2,000							\$2,000	\$2,000	1
Fencing	9				\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000		
Bowery Renovations & Construction	4				\$40,000					\$40,000		
Skate Park Upgrade	10						\$100,000			\$100,000		
Picnic Shelters	5		\$8,400		\$8,400	\$8,600	\$25,600			\$51,000	\$8,400	1
Total Parks		\$15,000	\$60,200		\$173,673	\$359,876	\$176,134	\$343,000	\$18,000	\$1,130,883	\$0	\$60,200
Swimming Pool:												
Fence Painting	5	\$0	\$20,000	A						\$20,000		
Apparatus Replacement	6				\$10,000		\$10,000		\$10,000	\$30,000		
Floor Refinish	7		\$15,000	A	\$15,000					\$30,000		
Locker Replacement	8	\$0	\$25,000	A						\$25,000		
Pool Covers	1	\$0	\$45,000							\$45,000	\$38,000	1
Security Cameras	3		\$10,000	A						\$10,000		
Pool Deck Furniture	2		\$15,000	A	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000		
Pool Slide Components	4		\$50,000	A						\$50,000		
Total Swimming Pool		\$0	\$180,000		\$40,000	\$15,000	\$25,000	\$15,000	\$25,000	\$300,000	\$0	\$38,000
Recreation:												
Little League Baseball Lights	3		\$190,000	A						\$190,000		
Sports Park (Recreation Portion)	4					\$18,900,000				\$18,900,000		
Online Registration Software	2		\$13,000							\$13,000	\$13,000	1
Computer Replacement	1		\$2,000							\$2,000	\$2,000	1
Indoor Recreation Center	5						\$13,000,000			\$13,000,000		
Total Recreation		\$0	\$205,000		\$0	\$18,900,000	\$13,000,000	\$0	\$0	\$32,105,000	\$0	\$15,000
Senior Citizen:												
Computer Replacement			\$1,200							\$1,200	\$1,200	\$0 1
Total Senior Citizen		\$0	\$1,200		\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	\$0
Total General Fund		\$578,913	\$1,481,657		\$5,047,525	\$27,593,328	\$13,937,986	\$534,500	\$119,500	\$48,714,496	\$248,871	\$366,286

Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only	Budget Years								Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 - 2011	
Golf Fund:												
Club House Bowery			\$18,000	A						\$18,000		
Renovate Cart Paths		\$35,000	\$15,000		\$100,000	\$15,000	\$15,000	\$15,000	\$15,000	\$175,000	\$2,417	\$12,583
South Sign Panels							\$10,000			\$10,000		
Water System Upgrade			\$20,000	A	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,520,000		
Chemical Mixing Area						\$50,000				\$50,000		
Sand for Traps			\$10,000	A						\$10,000		
Point of Sale System			\$8,500		\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$16,000		\$8,500
Old Maintenance Shop Demolition					\$16,000					\$16,000		
Bed Knife Grinder							\$17,000			\$17,000		
Perry Ditch Pipe								\$37,500		\$37,500		
Pro Shop Customer Service Counter						\$5,000				\$5,000		
Snack Bar Tables & Chairs									\$6,000	\$6,000		
New Shop (Continuing The Project)										\$0		
Total Golf Fund		\$35,000	\$71,500		\$617,500	\$571,500	\$543,500	\$554,000	\$522, 500	\$2,880,500	\$2,417	\$21,083
Cemetery Capital Project Fund:												
Hydro Seeding/Lilacs	3	\$13,000	\$13,000	A						\$13,000		
400/500 East Gate Renovation	2		\$11,700							\$11,700		\$11,700
Computer Purchase	4		\$2,000							\$2,000		\$2,000
Columbarium	1		\$18,000							\$18,000	\$616	\$17,384
Road Repalcement	5						\$50,000			\$50,000		\$0
Total Cemetery Capital Project Fund:		\$13,000	\$44,700		\$0	\$0	\$50,000	\$0	\$0	\$94,700	\$616	\$31,084
Airport - Capital Project Fund:												
Copy Machine					\$16,000					\$16,000		\$0
Update Airport Layout Plan			\$148,100							\$148,100	\$133,100	\$15,000
Facility Enhacements										\$0		\$0
Apron Expansion		\$1,050,000								\$0		\$0
Phase Iv Construct Runway & Apron & New Road					\$1,105,263					\$1,105,263		\$0
Instrument Landing System (Ils)					\$2,000,000					\$2,000,000		\$0
Remove Obstructions					\$769,738					\$769,738		\$0
Airport Deicing Facility					\$300,000	\$300,000	\$300,000			\$900,000		\$0
Total Airport - Capital Project Fund		\$1,050,000	\$148,100		\$4,191,001	\$300,000	\$300,000	\$0	\$0	\$4,939,101	\$133,100	\$15,000

Page 4 of 6

Brigham City Corporation												
Six Year Capital Projects												
											Revenue	Net
		Memo Only	Budget Years								Offset	Effect
Description	Project	2009-10	2010-11	Note	2011-12	2012-13	2013-14	2014-15	2015-16	Total	2010 - 2011	
Electric Department:												
Electric Utility Up-Grade										\$0		
Capital Projects - Impact Fee										\$850,000	\$250,000	1
46kv Transmission Line-East, West Forest			\$250,000		\$100,000	\$250,000	\$250,000			\$300,000		
46kv Transmission Line-Soutwest					\$300,000					\$0		
138Kva Transformer		\$501,107								\$0		
138Kv/46 Sub Interconnect		\$508,122								\$0		
Circuit #2 Line To Airport					\$100,000					\$100,000		
West Forest Substation							\$750,000	\$750,000		\$1,500,000		
Line Capacitance Installation			\$5,000		\$25,000	\$25,000				\$55,000	\$5,000	1
SCADA Installation					\$150,000	\$300,000				\$450,000		
Service Center Upgrade			\$250,000							\$250,000	\$250,000	1
Main Street Lighting 700 South-1100 South		\$32,500								\$0		
North East Substation Upgrade									\$750,000	\$750,000		
Total Electric Department		\$1,041,729	\$505,000		\$675,000	\$575,000	\$1,000,000	\$750,000	\$750,000	\$4,255,000	\$0	\$505,000
Storm Drain Fund:												
Storm Drain Department												
Highland Blvd Cul de Sac Storm Drain	1		\$63,000							\$63,000	\$63,000	1
700 West from 400 North to 500 North	2		\$25,000	A						\$25,000		
500 West from 200 South to 100 South	3		\$112,000	A						\$112,000		
700 South from 100 East to Main	4		\$70,000	A						\$70,000		
1100 South Approximately 300 West	5		\$152,000	A						\$152,000		
North Detention Basin Land Purchase (Note Pmt)			\$53,000		\$53,000	\$53,000	\$53,000			\$212,000	\$53,000	1
Total Storm Drain Department		\$0	\$475,000		\$53,000	\$53,000	\$53,000	\$0	\$0	\$634,000	\$0	\$116,000
Total Public Utility Funds		\$7,261,104	\$11,922,705		\$4,382,500	\$636,500	\$1,061,500	\$1,058,500	\$758,500	\$19,820,205	\$5,260,892	\$2,868,313
Library Fund:												
Remodel Library For Earth Quake		\$274,943			\$0					\$0	\$0	
Laptops			\$20,500							\$20,500	\$20,500	1
Total Library Fund		\$274,943	\$20,500		\$0	\$0	\$0	\$0	\$0	\$20,500	\$0	\$20,500
Grand Total		\$9,212,960	\$13,689,162		\$14,238,526	\$29,101,328	\$15,892,986	\$2,147,000	\$1,400,500	\$76,469,502	\$5,645,896	\$3,322,266
Soup Kitchen - Property/Building Acquisition/Const.			\$100,000							\$100,000	\$100,000	\$0
Family Support Center - Property Improvements			\$100,000							\$100,000	\$100,000	\$0
Home Improvement Project			\$100,000							\$100,000	\$100,000	\$0
Cdbg - Box Elder Food Pantry		\$0	\$100,000							\$100,000	\$100,000	\$0
Grand Total With The Cdbg			\$14,089,162		\$14,238,526	\$29,101,328	\$15,892,986	\$2,147,000	\$1,400,500	\$76,869,502	\$6,045,896	\$3,322,266
Note A: Not Included In The 2009-10 Budget.												
		\$0										

Page 6 of 6

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

SHORT TERM (2011)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE
Sewer Effluent Meter and Treatment System	220,000	75,000				100,000	45,000	Nov 2011

MEDIUM TERM (2012 TO 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE
Storm Drain Design/ Development	250,000							2013
Sewer Lagoon Expansion/ Land not included	2.5 Million							2015
Flack Park Development	330,000							2015

LONG TERM (AFTER 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE
Well Development	1.5 to 1.8 Million							2018
Secondary Water Development	800,000							2020
Fire Department Expansion	2 Million							2020

This worksheet has been completed by CORINNE CITY and projects here upon have been approved for addition to the county's capital improvement list.

Signature: _____

Richard Nimori

Date: _____

10/5/10

**CACHE COUNTY CAPITAL IMPROVEMENT PLAN
2011 Update**

<u>Description of Improvements</u>	<u>Cost</u>	<u>Source of Funds</u>
Year 2011		
Airport-Taxilanes D, F & G, AIP #21	300,000	FAA/State/Authority
Airport-Taxiway markings & safety, AIP#22	30,000	FAA/State/Authority
Airport-State Grant for Fog Seal & Paint Runway	135,000	State/Authority
Assessor-Equipment	50,000	County
Attorney-Equipment	12,000	County
Buildings & Grounds-Improvements & Equipment	8,000	County
Community Nursing Serv-Med. Equip, 2 energy-efficient autos	41,901	CDBG
Fairgrounds-Equipment	20,000	County
Fire-Equipment	22,000	County
Information Technology Systems-Computer Equipment	86,000	County
Jail-Floor Mitigation Improvements	106,218	County/Settlement
Jail-Capital Equipment	25,000	County
Jail-Work Release, Improvements & Equipment	5,100	County
NNHC-Affordable Housing Land, North Cache County	480,000	CDBG/Other
Road-Equipment (Trucks Sander, Plow, Pup Trailer, Paint Mac)	240,000	Class B & Road SSD
Road-Ant Flat Road Improvements	8,000	Class B & Road SSD
Road-1600W, 6600N-7600N - Double Chip	56,000	Class B & Road SSD
Road-3800W, 7800S-8500S - Double Chip	45,555	Class B & Road SSD
Road-800W, 3700N-4200N - Pit Run & Road Base	40,000	Class B & Road SSD
Bridge-600S, 4500W -Repair or Replace	200,000	Class B & Road SSD
Senior Citizen Center, Building Improvements	50,000	County
Sheriff-Automobiles & Equipment	126,000	County
Sheriff-Support Services-Automobiles & Equipment	92,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	9,000	County
Year 2012		
Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	50,000	County
Attorney-Equipment	20,000	County
Buildings & Grounds-Building Improvements	40,000	County
Fairgrounds-Equipment	30,000	County
Fire-Fire/Brush Trucks	825,000	Lease Proceeds/County
Information Technology Systems-Computer Equipment	85,000	County
Jail-Capital Equipment	100,000	County
Recorder-Equipment	26,000	County
Road-Equipment (Grader, Pickup-Foreman, \$30,000)	310,000	Class B & Road SSD
Road-Porcupine Dam Improvements	10,000	Class B & Road SSD
Road-4400S, 700W-1200W - Double Chip	24,000	Class B & Road SSD
Road-3200S, 89-91 to Nibley City limit - Mill & Resurface	145,000	Class B & Road SSD
Road-Meridan, 8200S to Pisgah Rd - Double Chip	16,500	Class B & Road SSD
Road-8600S, 2000W-2400W - Widen & Straighten	68,200	Class B & Road SSD
Road-7000N, 4400W-4800W - Double Chip	15,000	Class B & Road SSD
Road-12100N, SR91-800E - Double Chip	6,700	Class B & Road SSD
Road-3800W, 3500N-4800N, Mill & Oil	531,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging

Senior Citizens Center-Equipment	12,000	Council on Aging Funds
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobile	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	30,000	County

Year 2013

Airport-Improvements	150,000	FAA/State/Authority
Airport-Ramp Improvements	230,000	State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	10,000	County
Building & Grounds-Building Improvements	40,000	County
Building Inspection-Equipment	30,000	Municipal Services
Fairgrounds-Equipment	20,000	County
Fire-Equipment	42,000	County
Information Technology Systems-Computer Equipment	80,000	County
Jail-Automobiles & Equipment	90,000	County
Road-Equipment (Loader, Truck, Sander, Plow, Pup Trailer)	425,000	Class B & Road SSD
Road-500E, 3000S-3800S - Purchase ROW	24,000	Class B & Road SSD
Road-500E, 3000S-3800S - Widen, Double Chip	40,000	Class B & Road SSD
Road-3000W, 3200S-3500S - Double Chip	12,000	Class B & Road SSD
Road-4000S, 3920W-4000W - Double Chip	7,000	Class B & Road SSD
Road-6400W, 1000S-800S - Double Chip	19,800	Class B & Road SSD
Road-Porcupine Dam Improvements	10,000	Class B & Road SSD
Road-5400W, 600S-2400S - Mill & Oil	350,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Surveyor-Equipment	10,000	County
Weed-Equipment	30,000	County

Year 2014

Airport Improvements	150,000	FAA/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	20,000	County
Auditor-Equipment	15,000	County
Buildings & Grounds-Improvements West Parking	450,000	County/City/Developers
Buildings & Grounds-Improvements & Equipment	40,000	County
Fairgrounds-Equipment	30,000	County
Fire-Equipment	45,000	County
Information Technology Systems-Computer Equipment	85,000	County
Jail-Equipment	70,000	County
Road-Equipment (Crusher)	500,000	Class B & Road SSD
Road-2800W, 1800S-2200S - Double Chip	10,000	Class B & Road SSD
Road-5900W, South end of Cobblestone - Double Chip	7,500	Class B & Road SSD
Road-5800W, 14200N-13400N - Double Chip	12,000	Class B & Road SSD
Road-1200E, 8500S-8200S (Roy McDoanld Rd) - Double Chip	10,400	Class B & Road SSD
Road-800E, 8600S-7000S (Jeff Clawson Rd) -Double Chip	19,600	Class B & Road SSD
Road-1400S, 3200W-3600W - Double Chip	18,600	Class B & Road SSD
Road-Porcupine Dam Improvements	10,000	Class B & Road SSD

Bridge Extensions-4600S, 4700W (Pine Canyon)	52,000	Class B & Road SSD
Bridge Extensions-3400S, 5600W (Maple Rise)	52,000	Class B & Road SSD
Bridge Extensions-6000S, 3200W (Hawbush)	52,000	Class B & Road SSD
Sheriff-Automobiles & Equipment	220,000	County
Sheriff-Support Services-Automobiles & Equipment	50,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	30,000	County

Year 2015

Airport-Improvements	150,000	FAA/State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	20,000	County
Buildings & Grounds-Improvements	30,000	County
Emergency Management-HLS Equipment	50,000	HLS Grant
Fairgrounds-Equipment	20,000	County
Fire-Equipment	50,000	County
Information Technology Systems-Computer Equipment	90,000	County
Jail-Automobiles & Equipment	80,000	County
Road-Equipment	300,000	Class B & Road SSD
Road-4400N, 1000E-1200E - Double Chip	7,000	Class B & Road SSD
Road-8000W, 1000N-2000N (Autonomous Solutions) - Double	42,600	Class B & Road SSD
Road-3200W, 2200S to end of road - Double Chip	13,000	Class B & Road SSD
Road-7800N, 800W-1500W - Double Chip	30,900	Class B & Road SSD
Road-2800W, 1800S-2200S - Double Chip	10,000	Class B & Road SSD
Road-4000S, 700W-1200W - Double Chip	10,000	Class B & Road SSD
Senior Citizens Center-Building Improvements	50,000	County/Council on Aging
Sheriff-Automobiles & Equipment	230,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff Search & Rescue-Equipment	15,000	County/Search & Rescue
Weed-Equipment	30,000	County

Year 2016

Airport-Improvements	150,000	FAA/State/Authority
Airport-Improvements (State)	120,000	State/Authority
Assessor-Equipment	50,000	A&C County
Attorney-Equipment	15,000	County
Auditor-Equipment	15,000	County
Building & Grounds-Building Improvements	48,000	County
Fairgrounds-Equipment	30,000	County
Fire-Equipment	55,000	County
Information Technology Systems-Computer Equipment	80,000	County
Jail-Automobiles & Equipment	90,000	County
Road-Equipment	300,000	Class B & Road SSD
Road-7000N, 7000W-7200W - Widen, Double Chip	25,000	Class B & Road SSD
Road-3200W, 100S-200S - Widen - Double Chip	7,600	Class B & Road SSD
Road-9000N, Hwy 91 - 700E - Widen - Double Chip	13,500	Class B & Road SSD
Road-700E, 9000N-8800N - Widen - Double Chip	55,000	Class B & Road SSD
Sheriff-Automobiles & Equipment	200,000	County
Sheriff-Support Services-Automobiles & Equipment	60,000	County
Sheriff-Search & Rescue-Equipment	15,000	County/Search & Rescue
Surveyor-Equipment	10,000	County
Weed-Equipment	30,000	County

Howell Town Capital Improvement Projects

CONSOLIDATED CAPITAL IMPROVEMENTS LIST**SHORT TERM (2011)**

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS. DATE
Upgrade Community Center	94,392 ⁰⁰	5,000					1500	Dec 2011	

MEDIUM TERM (2012 TO 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS. DATE
Replace Water Line	150,000								

LONG TERM (AFTER 2015)

PROJECT DESCRIPTION	TOTAL PROJECT COST	LOCAL CASH MATCH	LOCAL INKIND MATCH	CIB LOAN	CIB GRANT	CDBG	OTHER	PROJECT COMPL. DATE	CIB SUBMISS. DATE
Replace Water Lines	150,000								

This worksheet has been completed by _____ and projects here upon have been approved for addition to the county's capital improvement list.

Signature: _____

Date: _____

Tremonton City Capital Improvement Projects

Consolidated Capital Improvement Projects- Resolution No. 10-43

Short Term (2010)

Project Description	Total Project Cost	Local Cash Match	Local In-kind Match	CIB Loan	CIB Grant	CDBG	Project Completion Date	Project Submission Date
Cedar Ridge Well (Water)	\$1,000,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	Fall/Winter 2010	TBA*
Salsnes Filter (WWTP)	\$1,100,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	Fall/Winter 2010	TBA*
Spring Acres Storm Drain/Harley's Drive Alignment	\$120,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	Fall/Spring 2011	TBA*
1 Million Gallon Water Tank	\$600,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Various Road Improvements/Maintenance Projects	\$800,000.00	\$800,000.00	N/A	0%	\$0.00	\$0.00	Fall 2010	TBA*
Various Sidewalk Improvements/Maintenance Projects	TBD	TBD*	TBD*	100%	\$0.00	\$0.00	Throughout year	TBA*
Energy Efficiency Improvements in City Facilities	\$4,000.00	4,000	N/A	0%	\$0.00	\$0.00	TBA*	TBA*

Medium Term (2012 to 2016)

Project Description	Total Project Cost	Local Cash Match	Local In-kind Match	CIB Loan	CIB Grant	CDBG	Project Completion Date	Project Submission Date
24" Water Main Hillside to 1000 N	\$400,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Existing Pump Lines	\$250,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Main Street Sewer Main from 300 E to 1200 E	\$325,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Add additional Huber Biosolids Dewatering Screw (WWTP)	\$300,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsizing the Senior Center Parking Lot	\$100,000.00	TBD*	TBD*	N/A	N/A	\$100,000.00	TBA*	TBA*
Add additional Capacity at Compost Site (WWTP)	\$150,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
1200 South Reconstruction (River Bridges west to 1000 West)	\$257,500.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	2016	Completed 2008
1000 North Widening and Drainage (1-84 East to 2000 West- 1.8 Miles)	\$4,500,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	FHSU 2015
Malad River Trail/Malad Nature Park	\$250,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Reconstruction of North Park's Irrigation System	\$20,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Public Safety Radios (800 MG Hertz)	\$120,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Police and Parks Garage (On 40' x 50' Existing Foundation)	\$30,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Replacement of North Park Chain Link Backstops and Fencing	\$30,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Energy Efficiency Improvements in City Facilities	\$15,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*

Long Term (After 2016)

Project Description	Total Project Cost	Local Cash Match	Local In-kind Match	CIB Loan	CIB Grant	CDBG	Project Completion Date	Project Submission Date
2.6 Million Gallon Tank	\$1,000,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Fire Station Number 2, Phase I	\$350,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Main Street Water Main from 2000 W to 1000 W	\$300,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize 1000 N Water Main from 2300 W to 1000 W	\$275,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize 1000 W Street Sewer Main from Main St to 1200 S	\$675,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
Upsize Sewer Main from Garland to Treatment Facility	\$1,200,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
1000 West Widening (Main Street South to 1200 South - 2 Miles)	\$1,500,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*
City Hall Remodel/Build out of City Hall's Basement	\$500,000.00	TBD*	TBD*	80%-100%	\$0.00	\$0.00	TBA*	TBA*

Recently Completed Projects (Past 3 Years)

Project Description	Total Project Cost	Local Cash Match	Local In-kind Match	CIB Loan	CIB Grant	CDBG	Project Completion Date	Project Submission Date
Reconstruction of 350 North	\$149,687.65	N/A	N/A	N/A	N/A	N/A	August-10	N/A
Eliminating Cross Gutters (Piping storm water) 850 South	\$18,113.95	N/A	N/A	N/A	N/A	N/A	August-10	N/A
Reconstruction of: 800 South, 600 South, 100 West, 400 West, David Dr., 350 East	\$477,989.00	N/A	N/A	N/A	N/A	N/A	October-10	N/A

N/A- Not Applicable

*TBD- To be determined if an application for CIB funding is submitted

CONSOLIDATED CAPITAL IMPROVEMENTS LIST

Short Term 2011

Project Description	Total Project Cost	Local Cash Match	Local In-Kind Match	CIB Loan	CIB Grant	CDBG	Other	Project Compl Date	CIB Submiss Date
Pave 1 st West (2400 Ft)	150,000	\$10,000	\$35,000			\$105,000		1 Sept 2011	

MEDIUM TERM (2012 to 2015)

Project Description	Total Project Cost	Local Cash Match	Local In-Kind Match	CIB Loan	CIB Grant	CDBG	Other	Project Compl Date	CIB Submiss Date
2 nd /Source water	\$500,000	\$50,000	\$50,000			\$100,000	\$300,000	2013	
Fitness Center	\$120,000	\$10,000	\$30,000			\$80,000		2014	

Long Term (After 2015)

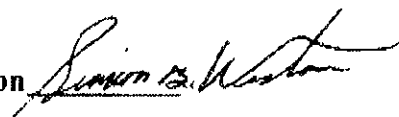
Project Description	Total Project Cost	Local Cash Match	Local In-Kind match	CIB Loan	CIB Grant	CDBG	Other	Project Compl Date	CIB Submiss Date
Equestrian Indoor Facility	\$5180,000	20,000	50,000			\$110,000			

This worksheet has been completed by Laketown Town Council.

A Resolution of the Town of Laketown Town Council establishing the Capital Improvements List for short, medium and long term projects for the Town of Laketown, hereby established and voted on:

Date November 3, 2010

Mayor Simeon B Weston



Council Members:

Dallas Clark	<u>Aye</u>	Nay	Abstain
Delora Wight	<u>Aye</u>	Nay	Abstain
Chuck Webb	<u>Aye</u>	Nay	Abstain
Kris Hodges	<u>Aye</u>	Nay	Abstain

Attest


Clerk, Peggy Robinson

Bear River Regional 2011 Consolidated Capital Improvements List Supplemental

Applicant Priority*	Project Description	Total Project Cost	CDBM Amount	CIB Amount	Other Funds	CIB Submission Date
Cache County						
	Cache County Water Master Plan	\$300,000		\$150,000	\$150,000	February 1, 2011
Corinne City						
	Sewer Effluent Meter & Treatment System	\$220,000	\$100,000		\$120,000	February 1, 2011
Plymouth Town						
	Water System Improvements	\$240,000	\$100,000		\$140,000	
Richmond						
	Water System Improvements	\$2,800,000		\$1,800,000		February 1, 2011
South Willard Water District						
	Water System Expansion Planning	\$75,000		\$37,500	\$37,500	February 1, 2011
Bear River Association of Governments						
	CDBG Administration & Planning	\$45,000	\$45,000			
	Housing Assistance	\$173,000	\$173,000			
	Special Planning & Economic Development	\$181,000	\$117,000		\$64,000	